

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

06-07-2018
03:25

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2018											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	3,839,885,909,000.00	0.00	0.00	3,839,885,909,000.00	0.00	3,839,885,909,000.00	286,159,273,085.00	2,163,536,945,926.00	56.34	368,608,709,411.00	1,513,688,805,275.00	39.42
3-1	GASTOS DE FUNCIONAMIENTO	102,763,891,000.00	0.00	0.00	102,763,891,000.00	0.00	102,763,891,000.00	10,050,696,610.00	64,071,197,455.00	62.35	10,082,522,917.00	43,831,800,323.00	42.65
3-1-1	SERVICIOS PERSONALES	74,763,891,000.00	-25,519,600.00	-25,519,600.00	74,738,371,400.00	0.00	74,738,371,400.00	8,962,684,891.00	39,168,346,351.00	52.41	8,897,668,820.00	36,159,107,747.00	48.38
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	53,857,190,000.00	-25,519,600.00	-25,519,600.00	53,831,670,400.00	0.00	53,831,670,400.00	7,537,563,383.00	26,528,718,975.00	49.28	7,537,563,383.00	26,527,265,613.00	49.28
3-1-1-01-01	Sueldos Personal de Nómina	29,709,571,000.00	0.00	0.00	29,709,571,000.00	0.00	29,709,571,000.00	2,301,179,824.00	14,677,292,540.00	49.40	2,301,179,824.00	14,675,839,178.00	49.40
3-1-1-01-04	Gastos de Representación	1,542,540,000.00	0.00	0.00	1,542,540,000.00	0.00	1,542,540,000.00	114,946,213.00	735,623,918.00	47.69	114,946,213.00	735,623,918.00	47.69
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	165,378,000.00	0.00	0.00	165,378,000.00	0.00	165,378,000.00	0.00	98,777,799.00	59.73	0.00	98,777,799.00	59.73
3-1-1-01-06	Auxilio de Transporte	164,268,000.00	0.00	0.00	164,268,000.00	0.00	164,268,000.00	10,944,047.00	68,536,775.00	41.72	10,944,047.00	68,536,775.00	41.72
3-1-1-01-07	Subsidio de Alimentación	123,250,000.00	0.00	0.00	123,250,000.00	0.00	123,250,000.00	8,159,048.00	50,495,012.00	40.97	8,159,048.00	50,495,012.00	40.97
3-1-1-01-08	Bonificación por Servicios Prestados	984,622,000.00	0.00	0.00	984,622,000.00	0.00	984,622,000.00	86,393,212.00	538,519,441.00	54.69	86,393,212.00	538,519,441.00	54.69
3-1-1-01-11	Prima Semestral	4,466,592,000.00	-25,519,600.00	-25,519,600.00	4,441,072,400.00	0.00	4,441,072,400.00	4,160,559,782.00	4,161,671,640.00	93.71	4,160,559,782.00	4,161,671,640.00	93.71
3-1-1-01-13	Prima de Navidad	4,059,364,000.00	0.00	0.00	4,059,364,000.00	0.00	4,059,364,000.00	14,110,238.00	20,334,554.00	0.50	14,110,238.00	20,334,554.00	0.50
3-1-1-01-14	Prima de Vacaciones	1,948,453,000.00	0.00	-54,831,523.00	1,893,621,477.00	0.00	1,893,621,477.00	154,912,322.00	1,001,311,991.00	52.88	154,912,322.00	1,001,311,991.00	52.88
3-1-1-01-15	Prima Técnica	8,476,447,000.00	0.00	0.00	8,476,447,000.00	0.00	8,476,447,000.00	583,680,457.00	3,785,845,086.00	44.66	583,680,457.00	3,785,845,086.00	44.66
3-1-1-01-16	Prima de Antigüedad	1,243,840,000.00	0.00	0.00	1,243,840,000.00	0.00	1,243,840,000.00	85,990,166.00	549,567,964.00	44.18	85,990,166.00	549,567,964.00	44.18
3-1-1-01-17	Prima Secretarial	51,749,000.00	0.00	0.00	51,749,000.00	0.00	51,749,000.00	3,657,100.00	22,158,240.00	42.82	3,657,100.00	22,158,240.00	42.82
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	54,831,523.00	54,831,523.00	0.00	54,831,523.00	0.00	54,831,523.00	100.00	0.00	54,831,523.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación	165,089,000.00	0.00	0.00	165,089,000.00	0.00	165,089,000.00	13,030,974.00	84,287,772.00	51.06	13,030,974.00	84,287,772.00	51.06
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	756,027,000.00	0.00	0.00	756,027,000.00	0.00	756,027,000.00	0.00	679,464,720.00	89.87	0.00	679,464,720.00	89.87
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,750,000,000.00	0.00	0.00	2,750,000,000.00	0.00	2,750,000,000.00	-26,966,107.00	2,695,325,452.00	98.01	235,767,522.00	1,070,125,410.00	38.91
3-1-1-02-03	Honorarios	1,550,000,000.00	0.00	0.00	1,550,000,000.00	0.00	1,550,000,000.00	-27,338,307.00	1,506,848,628.00	97.22	132,007,406.00	603,956,652.00	38.96
3-1-1-02-03-01	Honorarios Entidad	1,550,000,000.00	0.00	0.00	1,550,000,000.00	0.00	1,550,000,000.00	-27,338,307.00	1,506,848,628.00	97.22	132,007,406.00	603,956,652.00	38.96
3-1-1-02-04	Remuneración Servicios Técnicos	1,200,000,000.00	0.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	372,200.00	1,188,476,824.00	99.04	103,760,116.00	466,168,758.00	38.85
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	18,156,701,000.00	0.00	0.00	18,156,701,000.00	0.00	18,156,701,000.00	1,452,087,615.00	9,944,301,924.00	54.77	1,124,337,915.00	8,561,716,724.00	47.15
3-1-1-03-01	Aportes Patronales Sector Privado	9,779,308,000.00	0.00	0.00	9,779,308,000.00	0.00	9,779,308,000.00	761,151,957.00	5,094,327,890.00	52.09	618,191,957.00	4,339,243,690.00	44.37
3-1-1-03-01-01	Cesantías Fondos Privados	1,967,626,000.00	0.00	0.00	1,967,626,000.00	0.00	1,967,626,000.00	10,755,257.00	1,357,609,640.00	69.00	10,755,257.00	1,357,609,640.00	69.00
3-1-1-03-01-02	Pensiones Fondos Privados	2,058,254,000.00	0.00	0.00	2,058,254,000.00	0.00	2,058,254,000.00	918,612,100.00	150,563,800.00	44.63	152,042,500.00	767,232,500.00	37.28
3-1-1-03-01-03	Salud EPS Privadas	3,584,766,000.00	0.00	0.00	3,584,766,000.00	0.00	3,584,766,000.00	287,258,400.00	1,734,581,050.00	48.39	290,232,600.00	1,443,486,350.00	40.27
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	220,149,000.00	0.00	0.00	220,149,000.00	0.00	220,149,000.00	16,344,800.00	103,643,200.00	47.08	19,170,200.00	87,294,400.00	39.65
3-1-1-03-01-05	Caja de Compensación	1,948,513,000.00	0.00	0.00	1,948,513,000.00	0.00	1,948,513,000.00	296,229,700.00	979,881,900.00	50.29	145,991,400.00	683,620,800.00	35.08
3-1-1-03-02	Aportes Patronales Sector Público	8,377,393,000.00	0.00	0.00	8,377,393,000.00	0.00	8,377,393,000.00	690,935,658.00	4,849,974,034.00	57.89	506,145,958.00	4,222,473,034.00	50.40
3-1-1-03-02-01	Cesantías Fondos Públicos	2,939,302,000.00	0.00	0.00	2,939,302,000.00	0.00	2,939,302,000.00	64,792,131.00	2,091,030,129.00	71.14	64,792,131.00	2,091,030,129.00	71.14
3-1-1-03-02-02	Pensiones Fondos Públicos	3,002,575,000.00	0.00	0.00	3,002,575,000.00	0.00	3,002,575,000.00	254,530,600.00	1,527,081,950.00	50.86	257,547,100.00	1,270,041,350.00	42.30
3-1-1-03-02-05	ESAP	243,567,000.00	0.00	0.00	243,567,000.00	0.00	243,567,000.00	37,066,300.00	122,704,000.00	50.38	18,282,500.00	85,628,800.00	35.16
3-1-1-03-02-06	ICBF	1,461,328,000.00	0.00	0.00	1,461,328,000.00	0.00	1,461,328,000.00	222,184,900.00	734,989,200.00	50.30	109,506,500.00	512,777,700.00	35.09
3-1-1-03-02-07	SENA	243,567,000.00	0.00	0.00	243,567,000.00	0.00	243,567,000.00	37,066,300.00	122,704,000.00	50.38	18,282,500.00	85,628,800.00	35.16

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-08	Institutos Técnicos	468,776,000.00	0.00	0.00	468,776,000.00	0.00	468,776,000.00	74,089,600.00	245,171,000.00	52.30	36,529,400.00	171,072,500.00	36.49
3-1-1-03-02-09	Comisiones	18,278,000.00	0.00	0.00	18,278,000.00	0.00	18,278,000.00	1,205,827.00	6,293,755.00	34.43	1,205,827.00	6,293,755.00	34.43
3-1-2	GASTOS GENERALES	28,000,000,000.00	25,519,600.00	25,519,600.00	28,025,519,600.00	0.00	28,025,519,600.00	1,088,011,719.00	24,902,851,104.00	88.86	1,184,854,097.00	7,672,692,576.00	27.38
3-1-2-01	Adquisición de Bienes	2,816,188,000.00	0.00	-198,000,000.00	2,618,188,000.00	0.00	2,618,188,000.00	189,828,542.00	1,828,473,255.00	69.84	12,284,685.00	693,003,578.00	26.47
3-1-2-01-01	Dotación	142,634,000.00	0.00	0.00	142,634,000.00	0.00	142,634,000.00	0.00	142,634,000.00	100.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,900,000,000.00	0.00	-198,000,000.00	1,702,000,000.00	0.00	1,702,000,000.00	150,410,550.00	1,216,950,840.00	71.50	5,404,640.00	494,472,806.00	29.05
3-1-2-01-03	Combustibles, Lubricantes y Llantas	144,620,000.00	0.00	0.00	144,620,000.00	0.00	144,620,000.00	0.00	52,101,415.00	36.03	6,880,045.00	30,760,607.00	21.27
3-1-2-01-04	Materiales y Suministros	618,287,000.00	0.00	0.00	618,287,000.00	0.00	618,287,000.00	39,417,992.00	416,287,000.00	67.33	0.00	167,770,165.00	27.13
3-1-2-01-05	Compra de Equipo	10,647,000.00	0.00	0.00	10,647,000.00	0.00	10,647,000.00	0.00	500,000.00	4.70	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	25,166,942,000.00	0.00	198,000,000.00	25,364,942,000.00	0.00	25,364,942,000.00	868,663,577.00	23,040,858,249.00	90.84	1,172,569,412.00	6,979,688,998.00	27.52
3-1-2-02-01	Arrendamientos	10,559,247,000.00	0.00	0.00	10,559,247,000.00	0.00	10,559,247,000.00	652,138,227.00	9,688,974,773.00	91.76	776,625,154.00	4,269,154,537.00	40.43
3-1-2-02-02	Viáticos y Gastos de Viaje	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	128,544.00	39,024,741.00	78.05	0.00	6,896,197.00	13.79
3-1-2-02-03	Gastos de Transporte y Comunicación	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	452,875,078.00	58.06	56,697,089.00	144,152,205.00	18.48
3-1-2-02-04	Impresos y Publicaciones	220,000,000.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	156,432,640.00	71.11	395,000.00	50,094,371.00	22.77
3-1-2-02-05	Mantenimiento y Reparaciones	5,199,999,000.00	0.00	198,000,000.00	5,397,999,000.00	0.00	5,397,999,000.00	-16,000,000.00	5,200,168,686.00	96.34	179,957,386.00	1,475,123,382.00	27.33
3-1-2-02-05-01	Mantenimiento Entidad	5,199,999,000.00	0.00	198,000,000.00	5,397,999,000.00	0.00	5,397,999,000.00	-16,000,000.00	5,200,168,686.00	96.34	179,957,386.00	1,475,123,382.00	27.33
3-1-2-02-06	Seguros	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	73,735,385.00	5,735,611,451.00	95.59	1,646,527.00	83,871,887.00	1.40
3-1-2-02-06-01	Seguros Entidad	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	73,735,385.00	5,735,611,451.00	95.59	1,646,527.00	83,871,887.00	1.40
3-1-2-02-08	Servicios Públicos	1,526,496,000.00	0.00	0.00	1,526,496,000.00	0.00	1,526,496,000.00	158,661,421.00	936,570,880.00	61.35	157,248,256.00	935,157,715.00	61.26
3-1-2-02-08-01	Energía	805,902,000.00	0.00	0.00	805,902,000.00	0.00	805,902,000.00	84,041,453.00	550,759,988.00	68.34	83,131,528.00	549,850,063.00	68.23
3-1-2-02-08-02	Acueducto y Alcantarillado	77,217,000.00	0.00	0.00	77,217,000.00	0.00	77,217,000.00	6,213,570.00	36,816,685.00	47.68	5,710,330.00	36,313,445.00	47.03
3-1-2-02-08-03	Aseo	29,652,000.00	0.00	0.00	29,652,000.00	0.00	29,652,000.00	0.00	12,060,693.00	40.67	0.00	12,060,693.00	40.67
3-1-2-02-08-04	Teléfono	613,515,000.00	0.00	0.00	613,515,000.00	0.00	613,515,000.00	68,380,158.00	336,799,654.00	54.90	68,380,158.00	336,799,654.00	54.90
3-1-2-02-08-05	Gas	210,000.00	0.00	0.00	210,000.00	0.00	210,000.00	26,240.00	133,860.00	63.74	26,240.00	133,860.00	63.74
3-1-2-02-09	Capacitación	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	100.00	0.00	15,238,704.00	3.91
3-1-2-02-09-01	Capacitación Interna	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	100.00	0.00	15,238,704.00	3.91
3-1-2-02-10	Bienestar e Incentivos	291,200,000.00	0.00	0.00	291,200,000.00	0.00	291,200,000.00	0.00	291,200,000.00	100.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	100.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	16,870,000.00	25,519,600.00	25,519,600.00	42,389,600.00	0.00	42,389,600.00	29,519,600.00	33,519,600.00	79.08	0.00	0.00	0.00
3-1-2-03-01	Sentencias Judiciales	0.00	25,519,600.00	25,519,600.00	25,519,600.00	0.00	25,519,600.00	25,519,600.00	25,519,600.00	100.00	0.00	0.00	0.00
3-1-2-03-01-02	Otras Sentencias	0.00	25,519,600.00	25,519,600.00	25,519,600.00	0.00	25,519,600.00	25,519,600.00	25,519,600.00	100.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	16,870,000.00	0.00	0.00	16,870,000.00	0.00	16,870,000.00	4,000,000.00	8,000,000.00	47.42	0.00	0.00	0.00
3-3	INVERSIÓN	3,737,122,018,000.00	0.00	0.00	3,737,122,018,000.00	0.00	3,737,122,018,000.00	276,108,576,475.00	2,099,465,748,471.00	56.18	358,526,186,494.00	1,469,857,004,952.00	39.33
3-3-1	DIRECTA	3,668,062,818,000.00	-1,662,757,292.00	-1,662,757,292.00	3,666,400,060,708.00	0.00	3,666,400,060,708.00	275,371,421,555.00	2,088,287,825,734.00	56.96	357,539,585,005.00	1,459,960,958,108.00	39.82
3-3-1-15	Bogotá Mejor Para Todos	3,668,062,818,000.00	-1,662,757,292.00	-1,662,757,292.00	3,666,400,060,708.00	0.00	3,666,400,060,708.00	275,371,421,555.00	2,088,287,825,734.00	56.96	357,539,585,005.00	1,459,960,958,108.00	39.82
3-3-1-15-01	Pilar Igualdad de calidad de vida	3,590,997,363,000.00	-2,162,757,292.00	-1,162,757,292.00	3,589,834,605,708.00	0.00	3,589,834,605,708.00	246,529,003,562.00	2,025,757,872,655.00	56.43	351,414,784,779.00	1,438,935,916,137.00	40.08
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	25,460,000,000.00	0.00	0.00	25,460,000,000.00	0.00	25,460,000,000.00	0.00	21,827,644,891.00	85.73	187,085,040.00	12,334,568,359.00	48.45

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

06-07-2018
03:25

Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2018											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	25.460.000.000.00	0.00	0.00	25,460,000,000.00	0.00	25,460,000,000.00	0.00	21,827,644,891.00	85.73	187,085,040.00	12,334,568,359.00	48.45
3-3-1-15-01-02-1050-	103 - Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	25.460.000.000.00	0.00	0.00	25.460.000.000.00	0.00	25.460.000.000.00	0.00	21.827.644.891.00	85.73	187.085.040.00	12.334.568.359.00	48.45
3-3-1-15-01-06	Calidad educativa para todos	2,242,368,626,000.00	-724,000,000.00	-724,000,000.00	2,241,644,626,000.00	0.00	2,241,644,626,000.00	168,321,609,054.00	1,019,504,579,205.00	45.48	177,476,862,422.00	943,818,938,697.00	42.10
3-3-1-15-01-06-0898	Administración del talento humano	2.138.734.071.000.00	0.00	0.00	2.138.734.071.000.00	0.00	2.138.734.071.000.00	168.003.306.762.00	949,161,962,786.00	44.38	168,473,085,199.00	909,724,270,143.00	42.54
3-3-1-15-01-06-0898-	113 - Administración del talento humano	2.138.734.071.000.00	0.00	0.00	2.138.734.071.000.00	0.00	2.138.734.071.000.00	168.003.306.762.00	949.161.962.786.00	44.38	168.473.085.199.00	909.724.270.143.00	42.54
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	5.005.000.000.00	0.00	0.00	5.005.000.000.00	0.00	5.005.000.000.00	0.00	4,170,653,387.00	83.33	103,578,683.00	447,051,802.00	8.93
3-3-1-15-01-06-1005-	115 - Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	5.005.000.000.00	0.00	0.00	5.005.000.000.00	0.00	5.005.000.000.00	0.00	4.170.653.387.00	83.33	103.578.683.00	447.051.802.00	8.93
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	13.419.000.000.00	0.00	0.00	13,419,000,000.00	0.00	13,419,000,000.00	-30,066,667.00	10,102,733,040.00	75.29	6,321,002,037.00	8,396,627,493.00	62.57
3-3-1-15-01-06-1040-	113 - Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	13.419.000.000.00	0.00	0.00	13,419,000,000.00	0.00	13,419,000,000.00	-30,066,667.00	10,102,733,040.00	75.29	6,321,002,037.00	8,396,627,493.00	62.57
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	15,334,595,000.00	-500,000,000.00	-500,000,000.00	14,834,595,000.00	0.00	14,834,595,000.00	345,708,959.00	8,075,578,900.00	54.44	801,544,774.00	3,670,402,992.00	24.74
3-3-1-15-01-06-1053-	115 - Oportunidades de aprendizaje desde el enfoque diferencial	15.334.595.000.00	-500.000.000.00	-500.000.000.00	14.834.595.000.00	0.00	14.834.595.000.00	345.708.959.00	8.075.578.900.00	54.44	801.544.774.00	3.670.402.992.00	24.74
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	35,863,000,000.00	-800,000,000.00	-800,000,000.00	35,063,000,000.00	0.00	35,063,000,000.00	0.00	27,956,654,376.00	79.73	259,408,563.00	11,577,064,312.00	33.02
3-3-1-15-01-06-1056-	116 - Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	35.863.000.000.00	-800.000.000.00	-800.000.000.00	35.063.000.000.00	0.00	35.063.000.000.00	0.00	27.956.654.376.00	79.73	259.408.563.00	11.577.064.312.00	33.02
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	10,435,960,000.00	576,000,000.00	576,000,000.00	11,011,960,000.00	0.00	11,011,960,000.00	0.00	8,110,265,028.00	73.65	549,553,142.00	4,474,037,044.00	40.63
3-3-1-15-01-06-1057-	115 - Competencias para el ciudadano de hoy	10.435.960.000.00	576.000.000.00	576.000.000.00	11.011.960.000.00	0.00	11.011.960.000.00	0.00	8.110.265.028.00	73.65	549.553.142.00	4.474.037.044.00	40.63
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	4,415,000,000.00	0.00	0.00	4,415,000,000.00	0.00	4,415,000,000.00	0.00	3,204,697,228.00	72.59	494,209,610.00	945,807,313.00	21.42
3-3-1-15-01-06-1072-	115 - Evaluar para transformar y mejorar	4.415.000.000.00	0.00	0.00	4.415.000.000.00	0.00	4.415.000.000.00	0.00	3.204.697.228.00	72.59	494.209.610.00	945.807.313.00	21.42
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	19,162,000,000.00	0.00	0.00	19,162,000,000.00	0.00	19,162,000,000.00	2,660,000.00	8,722,034,460.00	45.52	474,480,414.00	4,583,677,598.00	23.92
3-3-1-15-01-06-1073-	114 - Desarrollo integral de la educación media en las instituciones educativas del Distrito	19.162.000.000.00	0.00	0.00	19.162.000.000.00	0.00	19.162.000.000.00	2.660.000.00	8.722.034.460.00	45.52	474.480.414.00	4.583.677.598.00	23.92
3-3-1-15-01-07	Inclusión educativa para la equidad	1,286,789,737,000.00	-1,438,757,292.00	-438,757,292.00	1,286,350,979,708.00	0.00	1,286,350,979,708.00	62,860,481,841.00	951,371,193,297.00	73.96	158,218,595,917.00	450,361,890,514.00	35.01
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	274,429,851,000.00	-1,438,757,292.00	1,161,242,708.00	275,591,093,708.00	0.00	275,591,093,708.00	12,632,828,185.00	148,141,163,688.00	53.75	39,377,394,611.00	57,668,445,024.00	20.93
3-3-1-15-01-07-1046-		274.429.851.000.00	-1.438.757.292.00	1.161.242.708.00	275.591.093.708.00	0.00	275.591.093.708.00	12.632.828.185.00	148.141.163.688.00	53.75	39.377.394.611.00	57.668.445.024.00	20.93

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
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Entidad 112 SECRETARÍA DISTRITAL DE EDUCACIÓN		VIGENCIA FISCAL: 2018											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-07-1049	118 - Infraestructura y dotación al servicio de los ambientes de aprendizaje Cobertura con equidad	203,292,292,000.00	0.00	0.00	203,292,292,000.00	0.00	203,292,292,000.00	-17,671,031.00	185,389,021,420.00	91.19	27,011,455,804.00	135,731,637,570.00	66.77
3-3-1-15-01-07-1049-	117 - Cobertura con equidad	203.292.292.000.00	0.00	0.00	203.292.292.000.00	0.00	203.292.292.000.00	-17.671.031.00	185.389.021.420.00	91.19	27.011.455.804.00	135.731.637.570.00	66.77
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	542,798,594,000.00	0.00	-1,600,000,000.00	541,198,594,000.00	0.00	541,198,594,000.00	43,510,995,033.00	380,395,877,611.00	70.29	71,578,563,402.00	181,362,005,071.00	33.51
3-3-1-15-01-07-1052-	117 - Bienestar estudiantil para todos	542.798.594.000.00	0.00	-1.600.000.000.00	541.198.594.000.00	0.00	541.198.594.000.00	43.510.995.033.00	380.395.877.611.00	70.29	71.578.563.402.00	181.362.005.071.00	33.51
3-3-1-15-01-07-1071	Gestión educativa institucional	266,269,000,000.00	0.00	0.00	266,269,000,000.00	0.00	266,269,000,000.00	6,734,329,654.00	237,445,130,578.00	89.17	20,251,182,100.00	75,599,802,849.00	28.39
3-3-1-15-01-07-1071-	118 - Gestión educativa institucional	266.269.000.000.00	0.00	0.00	266.269.000.000.00	0.00	266.269.000.000.00	6.734.329.654.00	237.445.130.578.00	89.17	20.251.182.100.00	75.599.802.849.00	28.39
3-3-1-15-01-08	Acceso con calidad a la educación superior	36,379,000,000.00	0.00	0.00	36,379,000,000.00	0.00	36,379,000,000.00	15,346,912,667.00	33,054,455,262.00	90.86	15,532,241,400.00	32,420,518,567.00	89.12
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	36.379.000.000.00	0.00	0.00	36.379.000.000.00	0.00	36.379.000.000.00	15.346.912.667.00	33.054.455.262.00	90.86	15.532.241.400.00	32.420.518.567.00	89.12
3-3-1-15-01-08-1074-	119 - Educación superior para una ciudad de conocimiento	36.379.000.000.00	0.00	0.00	36.379.000.000.00	0.00	36.379.000.000.00	15.346.912.667.00	33.054.455.262.00	90.86	15.532.241.400.00	32.420.518.567.00	89.12
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	11,845,000,000.00	500,000,000.00	500,000,000.00	12,345,000,000.00	0.00	12,345,000,000.00	449,930,763.00	8,257,399,380.00	66.89	596,858,394.00	3,596,672,585.00	29.13
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	11,845,000,000.00	500,000,000.00	500,000,000.00	12,345,000,000.00	0.00	12,345,000,000.00	449,930,763.00	8,257,399,380.00	66.89	596,858,394.00	3,596,672,585.00	29.13
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	11,845,000,000.00	500,000,000.00	500,000,000.00	12,345,000,000.00	0.00	12,345,000,000.00	449,930,763.00	8,257,399,380.00	66.89	596,858,394.00	3,596,672,585.00	29.13
3-3-1-15-03-24-1058-	154 - Participación ciudadana para el reencuentro, la reconciliación y la paz	11.845.000.000.00	500.000.000.00	500.000.000.00	12.345.000.000.00	0.00	12.345.000.000.00	449.930.763.00	8.257.399.380.00	66.89	596.858.394.00	3.596.672.585.00	29.13
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	65,220,455,000.00	0.00	-1,000,000,000.00	64,220,455,000.00	0.00	64,220,455,000.00	28,392,487,230.00	54,272,553,699.00	84.51	5,527,941,832.00	17,428,369,386.00	27.14
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,571,000,000.00	0.00	0.00	5,571,000,000.00	0.00	5,571,000,000.00	0.00	3,095,526,328.00	55.57	202,168,849.00	600,549,617.00	10.78
3-3-1-15-07-42-1055	Modernización de la gestión institucional	5,571,000,000.00	0.00	0.00	5,571,000,000.00	0.00	5,571,000,000.00	0.00	3,095,526,328.00	55.57	202,168,849.00	600,549,617.00	10.78
3-3-1-15-07-42-1055-	184 - Modernización de la gestión institucional	5.571.000.000.00	0.00	0.00	5.571.000.000.00	0.00	5.571.000.000.00	0.00	3.095.526.328.00	55.57	202.168.849.00	600.549.617.00	10.78
3-3-1-15-07-44	Gobierno y ciudadanía digital	59,649,455,000.00	0.00	-1,000,000,000.00	58,649,455,000.00	0.00	58,649,455,000.00	28,392,487,230.00	51,177,027,371.00	87.26	5,325,772,983.00	16,827,819,769.00	28.69
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	59,649,455,000.00	0.00	-1,000,000,000.00	58,649,455,000.00	0.00	58,649,455,000.00	28,392,487,230.00	51,177,027,371.00	87.26	5,325,772,983.00	16,827,819,769.00	28.69
3-3-1-15-07-44-1043-	193 - Sistemas de información al servicio de la gestión educativa	59.649.455.000.00	0.00	-1.000.000.000.00	58.649.455.000.00	0.00	58.649.455.000.00	28.392.487.230.00	51.177.027.371.00	87.26	5.325.772.983.00	16.827.819.769.00	28.69
3-3-4	PASIVOS EXIGIBLES	69,059,200,000.00	1,662,757,292.00	1,662,757,292.00	70,721,957,292.00	0.00	70,721,957,292.00	737,154,920.00	11,177,922,737.00	15.81	986,601,489.00	9,896,046,844.00	13.99

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Unidad Ejecutora 01 UNIDAD 01													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	11=10/8	MES	ACUMULADO	14=13/8
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
			4	5									

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO