

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 127 - DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP						MES:				DICIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA						VIGENCIA FISCAL:				2014			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	17,457,841,000.00	0.00	0.00	17,457,841,000.00	0.00	17,457,841,000.00	2,287,041,131.00	16,848,240,610.00	96.51	2,825,885,917.00	14,706,640,211.00	84.24
3-1	GASTOS DE FUNCIONAMIENTO	8,457,841,000.00	0.00	0.00	8,457,841,000.00	0.00	8,457,841,000.00	1,521,728,784.00	8,095,014,210.00	95.71	1,493,625,453.00	7,742,592,121.00	91.54
3-1-1	SERVICIOS PERSONALES	7,487,026,000.00	0.00	2,800,000.00	7,489,826,000.00	0.00	7,489,826,000.00	1,225,404,034.00	7,268,034,700.00	97.04	1,221,907,564.00	7,179,914,100.00	95.86
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	5,362,474,000.00	22,000,000.00	-139,446,000.00	5,223,028,000.00	0.00	5,223,028,000.00	715,136,013.00	5,128,494,320.00	98.19	715,136,013.00	5,128,494,320.00	98.19
3-1-1-01-01	Sueldos Personal de Nómina	2,878,757,000.00	-28,000,000.00	-158,000,000.00	2,720,757,000.00	0.00	2,720,757,000.00	236,718,440.00	2,659,756,119.00	97.76	236,718,440.00	2,659,756,119.00	97.76
3-1-1-01-04	Gastos de Representación	334,679,000.00	0.00	-20,116,000.00	314,563,000.00	0.00	314,563,000.00	27,660,359.00	311,381,473.00	98.99	27,660,359.00	311,381,473.00	98.99
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	31,359,000.00	0.00	-11,000,000.00	20,359,000.00	0.00	20,359,000.00	320,409.00	17,065,077.00	83.82	320,409.00	17,065,077.00	83.82
3-1-1-01-06	Auxilio de Transporte	14,078,000.00	0.00	0.00	14,078,000.00	0.00	14,078,000.00	1,104,000.00	13,686,900.00	97.22	1,104,000.00	13,686,900.00	97.22
3-1-1-01-07	Subsidio de Alimentación	9,224,000.00	0.00	0.00	9,224,000.00	0.00	9,224,000.00	729,116.00	9,071,922.00	98.35	729,116.00	9,071,922.00	98.35
3-1-1-01-08	Bonificación por Servicios Prestados	93,243,000.00	0.00	0.00	93,243,000.00	0.00	93,243,000.00	3,687,148.00	88,190,795.00	94.58	3,687,148.00	88,190,795.00	94.58
3-1-1-01-11	Prima Semestral	432,453,000.00	0.00	-29,280,000.00	403,173,000.00	0.00	403,173,000.00	0.00	403,168,428.00	100.00	0.00	403,168,428.00	100.00
3-1-1-01-13	Prima de Navidad	391,308,000.00	6,500,000.00	500,000.00	391,808,000.00	0.00	391,808,000.00	337,540,348.00	390,428,788.00	99.65	337,540,348.00	390,428,788.00	99.65
3-1-1-01-14	Prima de Vacaciones	187,827,000.00	24,000,000.00	24,000,000.00	211,827,000.00	0.00	211,827,000.00	23,294,267.00	209,559,756.00	98.93	23,294,267.00	209,559,756.00	98.93
3-1-1-01-15	Prima Técnica	868,612,000.00	0.00	-27,500,000.00	841,112,000.00	0.00	841,112,000.00	70,611,588.00	838,354,866.00	99.67	70,611,588.00	838,354,866.00	99.67
3-1-1-01-16	Prima de Antigüedad	62,188,000.00	1,300,000.00	1,500,000.00	63,688,000.00	0.00	63,688,000.00	5,215,824.00	62,908,517.00	98.78	5,215,824.00	62,908,517.00	98.78
3-1-1-01-17	Prima Secretarial	1,630,000.00	0.00	50,000.00	1,680,000.00	0.00	1,680,000.00	146,126.00	1,666,514.00	99.20	146,126.00	1,666,514.00	99.20
3-1-1-01-21	Vacaciones en Dinero	0.00	7,000,000.00	62,250,000.00	62,250,000.00	0.00	62,250,000.00	3,810,255.00	58,886,586.00	94.60	3,810,255.00	58,886,586.00	94.60
3-1-1-01-26	Bonificación Especial de Recreación	14,953,000.00	1,700,000.00	1,700,000.00	16,653,000.00	0.00	16,653,000.00	2,125,336.00	15,512,670.00	93.15	2,125,336.00	15,512,670.00	93.15
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	42,163,000.00	9,500,000.00	16,450,000.00	58,613,000.00	0.00	58,613,000.00	2,172,797.00	48,855,909.00	83.35	2,172,797.00	48,855,909.00	83.35

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ENTIDAD: 127 - DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP						MES:				DICIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA						VIGENCIA FISCAL:				2014			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	286,000,000.00	0.00	132,616,000.00	418,616,000.00	0.00	418,616,000.00	34,285,000.00	417,377,995.00	99.70	61,272,330.00	360,659,373.00	86.16
3-1-1-02-03	Honorarios	190,000,000.00	0.00	80,000,000.00	270,000,000.00	0.00	270,000,000.00	27,600,000.00	269,181,995.00	99.70	27,599,330.00	226,449,708.00	83.87
3-1-1-02-03-01	Honorarios Entidad	190,000,000.00	0.00	80,000,000.00	270,000,000.00	0.00	270,000,000.00	27,600,000.00	269,181,995.00	99.70	27,599,330.00	226,449,708.00	83.87
3-1-1-02-04	Remuneración Servicios Técnicos	96,000,000.00	0.00	52,000,000.00	148,000,000.00	0.00	148,000,000.00	6,685,000.00	147,580,000.00	99.72	33,057,000.00	133,593,665.00	90.27
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	616,000.00	616,000.00	0.00	616,000.00	0.00	616,000.00	100.00	616,000.00	616,000.00	100.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,838,552,000.00	-22,000,000.00	9,630,000.00	1,848,182,000.00	0.00	1,848,182,000.00	475,983,021.00	1,722,162,385.00	93.18	445,499,221.00	1,690,760,407.00	91.48
3-1-1-03-01	Aportes Patronales Sector Privado	1,024,145,000.00	8,500,000.00	18,130,000.00	1,042,275,000.00	0.00	1,042,275,000.00	353,627,580.00	1,013,557,613.00	97.24	333,645,980.00	992,657,835.00	95.24
3-1-1-03-01-01	Cesantías Fondos Privados	237,762,000.00	0.00	0.00	237,762,000.00	0.00	237,762,000.00	218,911,908.00	235,039,796.00	98.86	218,821,908.00	234,031,618.00	98.43
3-1-1-03-01-02	Pensiones Fondos Privados	233,255,000.00	0.00	-16,750,000.00	216,505,000.00	0.00	216,505,000.00	35,381,100.00	206,591,800.00	95.42	29,076,000.00	200,286,700.00	92.51
3-1-1-03-01-03	Salud EPS Privadas	343,295,000.00	8,500,000.00	29,500,000.00	372,795,000.00	0.00	372,795,000.00	67,639,500.00	370,949,400.00	99.50	54,053,000.00	357,362,900.00	95.86
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	21,315,000.00	0.00	20,380,000.00	41,695,000.00	0.00	41,695,000.00	6,250,952.00	38,515,844.00	92.38	6,250,952.00	38,515,844.00	92.38
3-1-1-03-01-05	Caja de Compensación	188,518,000.00	0.00	-15,000,000.00	173,518,000.00	0.00	173,518,000.00	25,444,120.00	162,460,773.00	93.63	25,444,120.00	162,460,773.00	93.63
3-1-1-03-02	Aportes Patronales Sector Público	814,407,000.00	-30,500,000.00	-8,500,000.00	805,907,000.00	0.00	805,907,000.00	122,355,441.00	708,604,772.00	87.93	111,853,241.00	698,102,572.00	86.62
3-1-1-03-02-01	Cesantías Fondos Públicos	319,951,000.00	-33,000,000.00	-56,000,000.00	263,951,000.00	0.00	263,951,000.00	32,568,691.00	190,803,505.00	72.29	32,568,691.00	190,803,505.00	72.29
3-1-1-03-02-02	Pensiones Fondos Públicos	256,763,000.00	2,500,000.00	59,500,000.00	316,263,000.00	0.00	316,263,000.00	57,981,600.00	314,725,300.00	99.51	47,479,400.00	304,223,100.00	96.19
3-1-1-03-02-03	Salud EPS Públicas	3,799,000.00	0.00	0.00	3,799,000.00	0.00	3,799,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	23,564,000.00	0.00	0.00	23,564,000.00	0.00	23,564,000.00	3,180,515.00	20,307,597.00	86.18	3,180,515.00	20,307,597.00	86.18
3-1-1-03-02-06	ICBF	141,389,000.00	0.00	-12,000,000.00	129,389,000.00	0.00	129,389,000.00	19,083,090.00	121,845,580.00	94.17	19,083,090.00	121,845,580.00	94.17
3-1-1-03-02-07	SENA	23,564,000.00	0.00	0.00	23,564,000.00	0.00	23,564,000.00	3,180,515.00	20,307,597.00	86.18	3,180,515.00	20,307,597.00	86.18

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UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA								VIGENCIA FISCAL:		2014			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-03-02-08	Institutos Técnicos	45,377,000.00	0.00	0.00	45,377,000.00	0.00	45,377,000.00	6,361,030.00	40,615,193.00	89.51	6,361,030.00	40,615,193.00	89.51
3-1-2	GASTOS GENERALES	970,815,000.00	0.00	-2,800,000.00	968,015,000.00	0.00	968,015,000.00	296,324,750.00	826,979,510.00	85.43	271,717,889.00	562,678,021.00	58.13
3-1-2-01	Adquisición de Bienes	295,000,000.00	0.00	-15,661,635.00	279,338,365.00	0.00	279,338,365.00	49,416,196.00	252,635,196.00	90.44	98,053,558.00	155,385,506.00	55.63
3-1-2-01-01	Dotación	25,000,000.00	0.00	-4,474,960.00	20,525,040.00	0.00	20,525,040.00	0.00	20,525,040.00	100.00	6,841,680.00	20,122,588.00	98.04
3-1-2-01-02	Gastos de Computador	213,000,000.00	0.00	-15,640,004.00	197,359,996.00	0.00	197,359,996.00	15,936,233.00	171,217,432.00	86.75	85,067,576.00	108,705,859.00	55.08
3-1-2-01-03	Combustibles, Lubricantes y Llantas	22,000,000.00	0.00	-6,000,000.00	16,000,000.00	0.00	16,000,000.00	16,000,000.00	16,000,000.00	100.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	20,000,000.00	0.00	16,241,073.00	36,241,073.00	0.00	36,241,073.00	17,479,963.00	35,680,468.00	98.45	6,144,302.00	17,344,803.00	47.86
3-1-2-01-05	Compra de Equipo	15,000,000.00	0.00	-5,787,744.00	9,212,256.00	0.00	9,212,256.00	0.00	9,212,256.00	100.00	0.00	9,212,256.00	100.00
3-1-2-02	Adquisición de Servicios	675,300,000.00	0.00	-117,138,365.00	558,161,635.00	0.00	558,161,635.00	116,802,354.00	444,238,114.00	79.59	43,558,131.00	277,186,315.00	49.66
3-1-2-02-01	Arrendamientos	108,000,000.00	0.00	-108,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	16,708,245.00	16,708,245.00	0.00	16,708,245.00	0.00	16,704,077.00	99.98	0.00	16,704,077.00	99.98
3-1-2-02-03	Gastos de Transporte y Comunicación	92,700,000.00	0.00	-21,345,805.00	71,354,195.00	0.00	71,354,195.00	700,550.00	58,878,472.00	82.52	4,380,003.00	55,398,672.00	77.64
3-1-2-02-04	Impresos y Publicaciones	27,200,000.00	0.00	0.00	27,200,000.00	0.00	27,200,000.00	43,534.00	19,460,725.00	71.55	1,728,012.00	14,991,077.00	55.11
3-1-2-02-05	Mantenimiento y Reparaciones	300,900,000.00	0.00	-92,900,000.00	208,000,000.00	0.00	208,000,000.00	41,242,100.00	141,524,315.00	68.04	3,987,326.00	43,478,232.00	20.90
3-1-2-02-05-01	Mantenimiento Entidad	300,900,000.00	0.00	-92,900,000.00	208,000,000.00	0.00	208,000,000.00	41,242,100.00	141,524,315.00	68.04	3,987,326.00	43,478,232.00	20.90
3-1-2-02-06	Seguros	20,000,000.00	0.00	-5,450,805.00	14,549,195.00	0.00	14,549,195.00	0.00	14,549,195.00	100.00	0.00	14,518,167.00	99.79
3-1-2-02-06-01	Seguros Entidad	20,000,000.00	0.00	-5,450,805.00	14,549,195.00	0.00	14,549,195.00	0.00	14,549,195.00	100.00	0.00	14,518,167.00	99.79
3-1-2-02-08	Servicios Públicos	76,000,000.00	0.00	47,850,000.00	123,850,000.00	0.00	123,850,000.00	571,150.00	116,199,610.00	93.82	17,566,310.00	116,199,610.00	93.82
3-1-2-02-08-04	Teléfono	76,000,000.00	0.00	47,850,000.00	123,850,000.00	0.00	123,850,000.00	571,150.00	116,199,610.00	93.82	17,566,310.00	116,199,610.00	93.82

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UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA								VIGENCIA FISCAL:		2014			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-09	Capacitación	7.000.000.00	0.00	3.500.000.00	10.500.000.00	0.00	10.500.000.00	9.714.600.00	9.714.600.00	92.52	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	7.000.000.00	0.00	3.500.000.00	10.500.000.00	0.00	10.500.000.00	9.714.600.00	9.714.600.00	92.52	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	28.000.000.00	0.00	37.000.000.00	65.000.000.00	0.00	65.000.000.00	55.499.920.00	55.499.920.00	85.38	14.307.280.00	14.307.280.00	22.01
3-1-2-02-11	Promoción Institucional	7.200.000.00	0.00	0.00	7.200.000.00	0.00	7.200.000.00	2.000.000.00	2.000.000.00	27.78	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	8.300.000.00	0.00	5.500.000.00	13.800.000.00	0.00	13.800.000.00	7.030.500.00	9.707.200.00	70.34	1.589.200.00	1.589.200.00	11.52
3-1-2-03	Otros Gastos Generales	515.000.00	0.00	130.000.000.00	130.515.000.00	0.00	130.515.000.00	130.106.200.00	130.106.200.00	99.69	130.106.200.00	130.106.200.00	99.69
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	515.000.00	0.00	130.000.000.00	130.515.000.00	0.00	130.515.000.00	130.106.200.00	130.106.200.00	99.69	130.106.200.00	130.106.200.00	99.69
3-3	INVERSIÓN	9.000.000.000.00	0.00	0.00	9.000.000.000.00	0.00	9.000.000.000.00	765.312.347.00	8.753.226.400.00	97.26	1.332.260.464.00	6.964.048.090.00	77.38
3-3-1	DIRECTA	9.000.000.000.00	-7,268,800.00	-33,451,811.00	8,966,548,189.00	0.00	8,966,548,189.00	765.312.347.00	8,727,043.389.00	97.33	1,332,260,464.00	6,937,865,079.00	77.37
3-3-1-14	Bogotá Humana	9.000.000.000.00	-7,268,800.00	-33,451,811.00	8,966,548,189.00	0.00	8,966,548,189.00	765.312.347.00	8,727,043,389.00	97.33	1,332,260,464.00	6,937,865,079.00	77.37
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	9.000.000.000.00	-7,268,800.00	-33,451,811.00	8,966,548,189.00	0.00	8,966,548,189.00	765.312.347.00	8,727,043.389.00	97.33	1,332,260,464.00	6,937,865,079.00	77.37
3-3-1-14-03-24	Bogotá Humana: participa y decide	4,291,385,000.00	-7,268,800.00	-33,451,811.00	4,257,933,189.00	0.00	4,257,933,189.00	137,458,848.00	4,253,087,043.00	99.89	663,441,127.00	3,535,226,406.00	83.03
3-3-1-14-03-24-0751	Gestión efectiva de administración del patrimonio inmobiliario distrital	4,291,385,000.00	-7,268,800.00	-33,451,811.00	4,257,933,189.00	0.00	4,257,933,189.00	137,458,848.00	4,253,087,043.00	99.89	663,441,127.00	3,535,226,406.00	83.03
3-3-1-14-03-24-0751-219	Gestión comunitaria para la cultura, recuperación, aprovechamiento sostenible y goce del espacio público	4,291,385,000.00	-7,268,800.00	-33,451,811.00	4,257,933,189.00	0.00	4,257,933,189.00	137,458,848.00	4,253,087,043.00	99.89	663,441,127.00	3,535,226,406.00	83.03
3-3-1-14-03-25	Fortalecimiento de las capacidades de gestión y coordinación del nivel central y las localidades desde los territorios	473,656,000.00	0.00	0.00	473,656,000.00	0.00	473,656,000.00	0.00	462,552,034.00	97.66	28,156,052.00	406,065,611.00	85.73
3-3-1-14-03-25-0711	Centro de estudios y análisis de espacio público	473,656,000.00	0.00	0.00	473,656,000.00	0.00	473,656,000.00	0.00	462,552,034.00	97.66	28,156,052.00	406,065,611.00	85.73
3-3-1-14-03-25-0711-220	Reorganización de las estrategias de intervención de los sectores en las localidades	473,656,000.00	0.00	0.00	473,656,000.00	0.00	473,656,000.00	0.00	462,552,034.00	97.66	28,156,052.00	406,065,611.00	85.73
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	628,053,000.00	0.00	0.00	628,053,000.00	0.00	628,053,000.00	79,639,800.00	608,604,268.00	96.90	55,716,167.00	500,603,536.00	79.71
3-3-1-14-03-31-0761	Modernización organizacional	628,053,000.00	0.00	0.00	628,053,000.00	0.00	628,053,000.00	79,639,800.00	608,604,268.00	96.90	55,716,167.00	500,603,536.00	79.71
3-3-1-14-03-31-0761-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	628,053,000.00	0.00	0.00	628,053.000.00	0.00	628.053.000.00	79.639.800.00	608.604.268.00	96.90	55.716.167.00	500.603.536.00	79.71

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 127 - DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP								MES:		DICIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA								VIGENCIA FISCAL:		2014			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	3,606,906,000.00	0.00	0.00	3,606,906,000.00	0.00	3,606,906,000.00	548,213,699.00	3,402,800,044.00	94.34	584,947,118.00	2,495,969,526.00	69.20
3-3-1-14-03-32-0734	Consolidación del sistema de información geográfica del inventario del patrimonio inmobiliario distrital	3,606,906,000.00	0.00	0.00	3,606,906,000.00	0.00	3,606,906,000.00	548,213,699.00	3,402,800,044.00	94.34	584,947,118.00	2,495,969,526.00	69.20
3-3-1-14-03-32-0734-241	Bogotá: hacia un gobierno digital y una ciudad inteligente	3,606,906,000.00	0.00	0.00	3,606,906,000.00	0.00	3,606,906,000.00	548,213,699.00	3,402,800,044.00	94.34	584,947,118.00	2,495,969,526.00	69.20
3-3-4	PASIVOS EXIGIBLES	0.00	7,268,800.00	33,451,811.00	33,451,811.00	0.00	33,451,811.00	0.00	26,183,011.00	78.27	0.00	26,183,011.00	78.27
3-3-4-00	PASIVOS EXIGIBLES	0.00	7,268,800.00	33,451,811.00	33,451,811.00	0.00	33,451,811.00	0.00	26,183,011.00	78.27	0.00	26,183,011.00	78.27