

**CONCEJO DE BOGOTÁ D.C.**  
**ESTADO DE RESULTADOS**  
**(1 de Julio al 31 de Julio de 2019)**  
**(Cifras en Pesos Colombianos)**

	Nota	Jul2019	Jul2018	Variación \$	Variación %
<b>INGRESOS OPERACIONALES</b>					
41	1.5	\$ 2.203.005	\$ 148.140.749	\$ 145.937.744	-98,5%
4110		\$ 2.203.005	\$ 148.140.749	\$ 145.937.744	-98,5%
47	1.5	\$ 39.422.348.546	\$ 37.782.078.433	-\$ 1.640.270.113	4,3%
4705		\$ 39.403.238.179	\$ 37.004.371.274	-\$ 2.398.866.905	6,5%
4720		\$ 249.612	\$ 777.707.159	\$ 777.457.547	-99,97%
4722		\$ 18.860.755	\$ 0	-\$ 18.860.755	100,0%
<b>TOTAL INGRESOS OPERACIONALES</b>		<b>\$ 39.424.551.551</b>	<b>\$ 37.930.219.182</b>	<b>-\$ 1.494.332.369</b>	<b>3,9%</b>
<b>GASTOS OPERACIONALES</b>					
51	1.6	\$ 38.846.117.134	\$ 40.313.889.664	\$ 1.467.772.530	-3,6%
5101		\$ 22.097.854.077	\$ 20.849.846.503	-\$ 1.248.007.574	6,0%
5103		\$ 5.866.296.209	\$ 5.618.326.200	-\$ 247.970.009	4,4%
5104		\$ 1.148.134.700	\$ 1.101.157.700	-\$ 46.977.000	4,3%
5107		\$ 9.733.832.148	\$ 12.744.559.281	\$ 3.010.727.113	-23,6%
57	1.6	\$ 154.595.573	\$ 133.591.696	\$ (21.003.877,00)	15,7%
5720		\$ 154.595.573	\$ 133.591.696	\$ (21.003.877,00)	15,7%
<b>TOTAL GASTOS OPERACIONALES</b>		<b>\$ 39.000.712.707</b>	<b>\$ 40.447.481.360</b>	<b>\$ 1.446.768.653</b>	<b>-3,6%</b>
<b>EXCEDENTE (DEFICIT) OPERACIONAL</b>		<b>\$ 423.838.844</b>	<b>-\$ 2.517.262.178</b>	<b>-\$ 2.941.101.022</b>	<b>-117%</b>
<b>GASTOS NO OPERACIONALES</b>					
53	1.6	\$ 20.768.329	\$ 14.231.848	-\$ 6.536.481	45,9%
5347		\$ 0	\$ 14.231.848	\$ 14.231.848	-100,0%
5368		\$ 20.768.329	\$ 0	-\$ 20.768.329	100,0%
58	1.6	\$ 18.913.891	\$ 24.529.715	\$ 5.615.824	-22,9%
5802		\$ 1.846.901	\$ 1.983.972	\$ 137.071	-6,9%
5890		\$ 17.066.990	\$ 22.545.743	\$ 5.478.753	-24,3%
<b>TOTAL GASTOS NO OPERACIONALES</b>		<b>\$ 39.682.220</b>	<b>\$ 38.761.563</b>	<b>-\$ 920.657</b>	<b>2,4%</b>
<b>EXCEDENTE O DÉFICIT NO OPERACIONAL</b>		<b>\$ 384.156.624</b>	<b>-\$ 2.556.023.741</b>	<b>-\$ 15.289.576</b>	<b>-115%</b>
48	1.5	\$ 21.998.118	\$ 13.809.906.367	\$ 13.787.908.249	-100%
4808		\$ 21.998.118	\$ 13.809.906.367	\$ 13.787.908.249	-99,8%
<b>RESULTADO DEL EJERCICIO</b>		<b>\$ 406.154.742</b>	<b>\$ 11.253.882.626</b>	<b>\$ 13.772.618.673</b>	<b>-96,4%</b>

  
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